

2016-2017 NEPTO Start-up \$8,078.72

Proposed

INCOME

Fall Fundraiser

Save Around the Valley Books \$5,000.00

Winter Fundraiser

Otis Spunkmeyer & Sou Panera Soup \$5,000.00

Snack Stand

Sports \$1,000.00

Dance \$1,000.00

Dance

Admission Fee \$4,000.00

Miscellaneous \$200.00

Eats Out

\$1,000.00

EXPENSES

Proposed

Operating Expenses

Aug/Jan Classroom Supplies

\$300.00

(Tissues and Hand Sanitizer)

Holiday Cookie Grab

\$400.00

Teacher Appreciation Week

\$3,000.00

8th Grade Farewell Dance

\$4,000.00

Decorations/Food

DJ

Dances/DJ \$225.00 per Dance

\$1,800.00

STEM Night

\$100.00

Author Visit

\$1,000.00

Play T-Shirt Donation

\$675.00

Holocaust Luncheon

\$250.00

Actual

School Profit

Actual Spent

\$140.00